

Shaw & Crompton District Partnership 2017-18															
Reference	Date	Date agreed	Project/Initiative	Project Lead	Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets		
					Project Cost	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
						Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
						Howard Sykes	Chris Gloster	(Rod Blyth)	Julia Turner	Diane Williamson	Dave Murphy				
			1. Councillor Budget 5k per Cllr	£ 30,000	Committed										
					£ 30,000.00										
1	16.05.17		Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.1	16.05.17		Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.2	16.05.17		Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.3	16.05.17		Sponsored grit bin at Foxhill, HC FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.4	16.05.17		Sponsored Grit Bin Park Cottages FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.5	16.05.17		Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.6	16.05.17		Summer/Winter planting (Approx based on 16/17 costs)	All Cllrs	£ 5,022.09	£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	£ 837.02				
1.7	16.05.17		Christmas Lights - repairs, putting up, taking down (approx amount)	All Cllrs	£ 3,200.00	£ 533.34	£ 533.33	£ 533.33	£ 533.33	£ 533.34	£ 533.33				
1.8	26.06.17	16.05.17	Shaw and Crompton Events Group	All Cllrs	£ 2,045.00	£ 340.83	£ 340.83	£ 340.83	£ 340.83	£ 340.84	£ 340.84				
1.9	ALLOCATED	11.07.17	Cartshaft FC - On Hold	Shaw Cllrs	£ 300.00	£ 100.00	£ 100.00	£ 100.00							
1.10	26.07.17		George Street skate sessions (6 week Summer holidays 2017)	All Cllrs	£ 810.00	£ 135.00	£ 135.00	£ 135.00	£ 135.00	£ 135.00	£ 135.00				
1.11	02.08.17		Trip to Rampworx with Detach team	All Cllrs	£ 461.00	£ 76.84	£ 76.83	£ 76.83	£ 76.83	£ 76.83	£ 76.84				
1.12	10.10.17	09.10.17	Crompton Memorial park - additional Christmas lights	All Cllrs	£ 890.00	£ 148.34	£ 148.33	£ 148.33	£ 148.33	£ 148.34	£ 148.33				
1.13	10 10 17	Needs to go 05.12.17	Big Lamp roundabout event lighting £1985.17 - Crompton Way feeder pillar - 10.01.18	All Cllrs	£ 6,712.00	£ 1,118.67	£ 1,118.67	£ 1,118.67	£ 1,118.67	£ 1,118.66	£ 1,118.66				
1.14	28.09.17	05.12.17	£189 Bin stickers	Crompton Cllrs	£ 330.00				£ 110.00	£ 110.00	£ 110.00				
1.15			£141 Comms costs	Crompton Cllrs	£ 2,568.00	£ 856.00	£ 856.00	£ 856.00							
1.16			Milne St Improvement Scheme	Shaw Cllrs	£ 1,699.23	£ 566.41	£ 566.41	£ 566.41							
1.17			Osbourne St off street parking feasibility study (indicative amount only)	Shaw Cllrs	£ 146.00	£ 48.67	£ 48.67	£ 48.66							
1.18	29.11.17		Penine Vale Improvement Scheme	Shaw Cllrs	£ 105.00										
1.19	15.12.17		Homewatch - Room hire at LLC for 2018 5 meetings at 1.15mins ea			£ 17.50	£ 17.50	£ 17.50	£ 17.50	£ 17.50	£ 17.50				
1.20			Name plate at Cocker Mill Lane	Crompton Cllrs	£ 303.18				£ 101.06	£ 101.06	£ 101.06				
1.21			Name plate at Gledhill Close	Crompton Cllrs	£ 303.18				£ 101.06	£ 101.06	£ 101.06				
1.22	Allocated		Crompton Bowling Club (toilet improvements) tbc	Crompton Cllrs	£ 1,000.00				£ 333.33	£ 333.33	£ 333.34				
1.23	21 02 18		Delivery of crompton House School letters	Crompton Cllrs	£ 95.00				£ 31.66	£ 31.67	£ 31.67				
1.24	Allocated		Defib Fir Lane Methodists Church	Crompton Cllrs	£ 1,600.00				£ 533.34	£ 533.33	£ 533.33				
1.25	Allocated		Name plate at Sackville Street (E297.97)	Crompton Cllrs	£ 297.97				£ 99.32	£ 99.32	£ 99.33				
1.26	Allocated		Crompton Ward Environmental Improvement	Crompton Cllrs	£ 712.58				£ 237.54	£ 237.53	£ 237.51				
1.27	Allocated		Shaw Ward Environmental Improvement	Shaw Cllrs	£ 664.23	£ 221.38	£ 221.42	£ 221.43	£ 5,000.00	£ 5,000.00	£ 5,000.00				
			<b>Total Councillor Budget</b>		<b>£ 30,000.00</b>	<b>£ 5,000.00</b>	<b>£ 5,000.00</b>	<b>£ 5,000.00</b>	<b>£ 5,000.00</b>	<b>£ 5,000.00</b>	<b>£ 5,000.00</b>				
			<b>Remaining</b>		<b>-£ 0.00</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 0.00</b>	<b>£ -</b>	<b>£ -</b>				
			<b>2. Ward Revenue Budget 10k per ward</b>	<b>£ 20,000</b>											
2.1	13.06.17		Full Circle - Youth provision £1476 - George St and £1476 High Crompton park TOTAL £2952 - Summer provision £2379 HC Park weekly provision	Both wards	£ 5,331.00							£ 2,665.50	£ 2,665.50		
2.2	05.12.17		Fir Lane Speed Reduction Scheme	Crompton	£ 5,439.50								£ 5,439.50		
2.3	05.12.17		Junction Improvements (part 2) Fir Lane and Thornham Lane	Crompton	£ 1,895.00								£ 1,895.00		
2.4			Pennine Vale Improvement Scheme	Shaw	£ 2,334.50							£ 2,334.50			
2.5			George St playing fields skate park and lighting	Shaw	£ 4,500.00							£ 4,500.00			
2.6			Street skip project	Shaw	£ 500.00							£ 500.00			
			<b>Total Ward Budget</b>		<b>£ 20,000.00</b>							<b>£ 10,000.00</b>	<b>£ 10,000.00</b>		
			<b>Remaining</b>		<b>£ -</b>										
			<b>3. Ward capital £10k per ward</b>	<b>£ 20,000</b>											
3	13.06.17		Shaw Road safety project - 1 Vas + 5 sockets (approx costs)	Shaw	£ 7,017.00									£ 7,017.00	
3.1	13.06.17		Crompton Road safety project - 1 Vas + 3 sockets (approx costs)	Crompton	£ 5,538.00									£ 5,538.00	
3.2	13.06.17		Milne St Improvement Scheme	Shaw	£ 2,983.00									£ 2,983.00	
3.3	05.12.17		Fir Lane Speed reduction scheme part 1	Crompton	£ 2,555.00									£ 2,555.00	
			Crompton Ward Environmental Improvement	Crompton	£ 704.00									£ 704.00	
3.4	21 02 18		Crompton PO knee rail and barriers	Crompton	£ 1,203.00									£ 1,203.00	
			<b>Total Capital Budget</b>		<b>£ 20,000.00</b>									<b>£ 10,000.00</b>	
			<b>Remaining Budget</b>		<b>£ -</b>									<b>£ 10,000.00</b>	